## FY 2023 PHYSICAL PLAN

: Department of Labor and Employment (DOLE)

Agency

: Technical Education and Skills Development Authority

Operating Unit

: Central Office

: 16 009 0100000 Organization Code

Particulars	UACS CODE	Current	ents		The second section of the second section is	ical Target (Budget					
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
ECHNICAL EDUCATION AND SKILLS DEVELOPMENT OLICY PROGRAM	3101000000000000										
outcome Indicator(s)						Dissiplinarian Budis out artuus nud siida	And the second s				
. Percentage of stakeholders who rate policies/plans				Address of the second s		articles (1907)	The second secon				
as good or better				94.54%	94%		94%		94%		
Output Indicator(s)		entermonique entra a la la la Persona Calebratura (la Anche entra la la La Calebratura entra la		and processing the second seco							
. Number of National, Regional/Provincial TESD		*************************************			NOTE AND ADDRESS OF THE PROPERTY OF THE PARTY OF THE PARTY.	errore to the transfer of the		N SEET LIFE PRINTED TO THE SEET PRINTED TO THE			
plans formulated/Updated				NTESDP 2018-2022 Milestones Report and NTESDP 2028- 2022 Evaluation Report	1 NTESDP, 16 RTESDPs			1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)			
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	3102000000000000										
REGULATORY PROGRAM Outcome Indicator(s)									AND THE RESIDENCE OF THE PARTY		Em evanoribuell usty students a united formula aprovide termic college and estimated and detection of the college and detection of t
Outcome indicator(s)		MAD LIBERTON AND CHERROLD OF PROJECTION AND AND THE					-				
Percentage compliance of Technical-Vocational					indrawa their control of the control of the			***************************************	Andrew Construction Control (Construction Control	The state of the s	

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Particulars		Current Year Accomplishments				Physic	al Target (Budget '				
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Education and Training (TVET) programs to TESDA,											
industry, and industry standards and requirements				88.60%	85%	85%	85%	85%	85%	magil Jamese mar pertit der jaarig problek felte van de m	
Percentage of TVET graduates that undergo		etitiskulitariansumakuntajististiskulustaalustasistasistasist									
assessment for certification				64.30%	70%	70%	70%	70%	70%	Difference and production and confidence and	
Percentage of TVET programs with tie-ups to											
industry				84.76%	60%	60%	60%	60%	60%	ATES NECES SHAPE SHAPE SHEET AND SHEET	The state of the s
Output Indicator(s)		in diginal di triminali di trimi Triminali di triminali d									
Percentage of registered accredited TVET programs											
audited				93.26%	100%	100%	100%	100%	100%	der augente er	
2. Percentage of skilled workers issued with											
certification within 7 days of their application				95.86%	90%	90%	90%	90%	90%		
3. Number of consultations, orientations and											
workshops for development of competency											
standards/training regulations				202	200	20	60	60	60		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000										
Outcome Indicator(s)							The Avenue of th				
Percentage of graduates from technical education		t kan kanada salah s	-				1				

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Particulars		Current Year Accomplishments			Physical Target (Budget Year)						
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
and skills development scholarship programs that											
are employed				85.12% (based on the preliminary results of the 2022 Study on the Employment of TVET Graduates)	70%				70%		Conduct of the study will start in the 3rd quarter
Output Indicator(s)											
Number of graduates from technical education and	and the second and th									Completion description of the control of the contro	
skills development scholarship programs				305,665	311,827	95,212	91,035	95,320	30,260		Target is based on FY 2023 Appropriations
Number of training institutions/establishments/					and the second s			erti d'Ontitonotamentale conercite con calcular poc		***************************************	
assessment centers provided with technical									-		
assistance				5,231 (3,775 TVIs & 1,456 ACs)	TVIs & 1,631	584	2,045	2,337	876		
3. Number of TESDA Technology Institutions (TTIs)	all parks (SCA No.) and a single state special model in particular law (SCA No.) (SCA NO.) (SCA NO.)				out and the second of the seco			Pro-Tend270-2100-70100-0 epitre estimation de la face		PTOTOTO WORKS (PLESS AND AREAS AND AREAS	
graduates				438,776	189,886	37,979	75,958	56,969	18,990	Thank the State of Control State of St	anners der som som som som ser som ser som ser som

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